

Analysis of the Trend of Local revenues

The Commission undertook the analysis of local revenue performance for period 2005/06 to 2015/16, in which there is slight improvement in the performance of local revenue from UGX100 billion in FY 2005/06 to UGX 194.207 billion in FY 2015/16. All these are against the estimated local revenue potential of UGX 680 billion. This improvement is due to technical support in innovative strategies by the LGFC and MOLG and individual efforts by some local governments.

Table showing Trends of Local Revenue Performance (Ushs '000)

Source	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/2013	2013/14	2014/15	2015/16
LST	-	-	-	3,838,412	9,194,611	6,542,312	7,115,367	10.786	10.114	11.670	11.719
LGHT	-	-	-	984,867	1,495,594	928,320	1,163,667	1.065	1.279	2.855	0.989
G/T	10,865,871	4,429,273	-	-	-	0	0	-	-	-	-
Prop. Tax	26,716,387	37,817,156	28,486,603	24,935,686	45,597,944	31,557,087	29,289,945	33.049	38.679	45.109	52.483
User Fees	23,095,924	20,945,588	64,854,246	33,153,423	39,923,598	21,975,206	20,931,123	29.004	34.058	36.39	37.506
Licenses	12,205,937	11,778,524	13,478,964	9,170,869	13,368,894	6,564,179	15,559,527	8.807	11.037	12.339	14.578
Others	27,781,041	23,684,109	9,064,925	46,626,491	33,221,782	43,478,222	43,481,781	56.042	57.837	68.879	76.929
Total	100,665,163	98,654,652	115,064,925	118,709,751	142,802,425	111,045,327	117,541,410	138.753	153.004	177.211	194.207

Source: LGFC Fiscal Data Bank, the Figures for FYs 2010/11&2015/16 excludes collections from KCCA

